

Railey Mountain Lake Vacations
5 Vacation Way
McHenry, MD 21541
1-800-846-7368

Prepared For: 1931 Lakeshore Drive

Projection based on home having quality furniture, hot tub, correct bed configuration, seating at dining table for 12, sleeps 14, computer, and pool table

New zoning/licensing regulations may reduce occupancy

11/10/2009

Rates	
Winter	
Week	\$ 3,082
2 Nights	\$ 1,627
Extra night	\$ 346
Ex Winter	
Week	\$ 2,277
2 Nights	\$ 1,247
Extra night	\$ 251
Spring	
Week	\$ 3,327
2 Nights	\$ 1,502
Extra night	\$ 321
Early Summer	
Week	\$ 4,727
2 Nights	\$ 2,417
Extra night	\$ 551
Summer	
Week	\$ 4,927
2 Nights	\$ 2,512
Extra night	\$ 566
Late Summer	
Week	\$ 4,727
2 Nights	\$ 2,417
Extra night	\$ 551
Fall	
Week	\$ 3,427
2 Nights	\$ 2,037
Extra night	\$ 451
Out of Season	
Week	\$ 2,057
2 Nights	\$ 1,137
Extra night	\$ 226

Occupancy		
Winter		
Week	0	0
2 Nights	5	7
Extra night	2	5
Ex Winter		
Week	0	0
2 Nights	1	2
Extra night	1	2
Spring		
Week	0	0
2 Nights	1	2
Extra night	2	4
Early Summer		
Week	1	2
2 Nights	1	0
Extra night	0	0
Summer		
Week	7	7
2 Nights	0	0
Extra night	0	0
Late Summer		
Week	0	1
2 Nights	1	1
Extra night	2	2
Fall		
Week	0	0
2 Nights	4	5
Extra night	2	3
Out of Season		
Week	0	0
2 Nights	5	8
Extra night	3	5
# OF RES	26	35

Income	104	141
	Days	Days
Winter		
Week	\$0	\$0
2 Nights	\$8,135	\$11,389
Extra night	\$692	\$1,730
	\$8,827	\$13,119
Ex Winter		
Week	\$0	\$0
2 Nights	\$1,247	\$2,494
Extra night	\$251	\$502
	\$1,498	\$2,996
Spring		
Week	\$0	\$0
2 Nights	\$1,502	\$3,004
Extra night	\$642	\$1,284
	\$2,144	\$4,288
Early Summer		
Week	\$4,727	\$9,454
2 Nights	\$2,417	\$0
Extra night	\$0	\$0
	\$7,144	\$9,454
Summer		
Week	\$34,489	\$34,489
2 Nights	\$0	\$0
Extra night	\$0	\$0
	\$34,489	\$34,489
Late Summer		
Week	\$0	\$4,727
2 Nights	\$2,417	\$2,417
Extra night	\$1,102	\$1,102
	\$3,519	\$8,246
Fall		
Week	\$0	\$0
2 Nights	\$8,148	\$10,185
Extra night	\$902	\$1,353
	\$9,050	\$11,538
Out of Season		
Week	\$0	\$0
2 Nights	\$5,685	\$9,096
Extra night	\$678	\$1,130
	\$6,363	\$10,226
Total	\$73,034	\$94,356

This projection is based on this home being rented through Railey Mtn. Lake Vacations, it is not a guarantee, it is based on past histories where current market conditions may increase or decrease this projection, costs for cleaning of the unit and hot tub, prep fee and linens for the renters are included
This projection is valid for 90 days